File No. 64

19 .1929.

Collection No. 2.

Office of the
Resident in Mysore,
Bangalore.

Pros. Serial Nos. 7 — 8 - 10 — 11

Subject.

municipal budget estimates
1929-30

Previous References.	Later References.

7.

Letter No. 1524/29, dated the 15th August, 1929, from the President, Municipal Commission, Civil and Milit Station, Bangalore.

Please see page 2 of the Municipal budget estimates for 1929-30. The closing balance for the current year excluding "V. Government Grants Account" and "VI- Deposits and Advances" is Rs. 39,797/-. The President, Municipal Commission now asks for the sanction of the Resident to reappropriate a sum of Rs. 22,577/- from the above closing balance on account of incomplete works for 1923-29. If this is sanctioned, the closing balance of the Commission will be reduced to Rs. 17,220/- i.e., it will fall below 5% of the Revenue. - Vide S.N. 13/41-1925.

The Commission made no provision in the Municipal budget estimates for 1929-30 for these incomplete works, though it was definitely laid down in paragraph 4 of Mr. Warburton's letter No. 7774, dated the 29th October, 191 that provision should be made in the budget estimates.

The President, Municipal Commission may perhaps be asked to meet the additional grant required for incompl works, from savings anticipated under other heads in the Municipal budget estimates for 1929-30. If this is nc possible, the expenditure should be met from the provis made for other new works in the current year's budget

by postponing some of the new works.

As the closing balance is very low, it appears that the Resident cannot sanction the reappropriation as suggested by the Commission. The closing balance should not be allowed to fall below Rs. 49,980/- (i.e. 5% of the revenue — Rs. 9,99,600). Submitted for orders.

(From para 1)

T. N. Thangavelu
Mudaliar.
26-8-1929

S. N. 13
41-1925.
Secy O.

Secretary.

There is nothing sacrosanct about the closing balance being maintained at 5% of the revenue, but it is clearly a prudent measure which shd be usually observed.

I have noticed the same omission in the case of two large works in progress of our own - the Cleveland Police Station and the Isolation Hospital - to make provision in the budget of this year (1929-30).

In this case an effect is to reduce the amount that may be required in connection with the water supply proposals, quite apart from unduly reducing the closing balance.

A draft is suggested.

Resdt. 28.8.29

I spoke to Collector this morning.

There seems to be a misapprehension. Apparently the sum of Rs31,856/- referred to in paragraph 2 of S.N.7 was not included in the opening balance in the budget estimates of 1929-30, as at the time that the estimates were submitted, it was not known that the several amounts would lapse. The true position will be shown in the revised estimates.

Pl. see whether this is correct and how it affects the question.

28.8.29

Draft telephone message to the President, Municipal Commission, is submitted for approval.

T. N. Thangavelu.
Mudaliar.
31-8-1929.

Issued No. , dated the 31st August, 1929.

Telephone Message, dated the 31st August, 1929, from the President, Municipal Commission, Civil and Military Station, Bangalore.

The following table shows the opening balance given in the Municipal budget estimates and the actual opening balance given in the Municipal Administration Reports for 1928-29:-

	Opening balance given in the - Municipal budget estimates 1929-30.	Actual opening balance given in the Mucpl. Admn. Reports	Di -e +-
	Rs.	Rs.	
III-Revenue Account.	1,44,276	2,27,086	+82
V-Govt. Grants " .	45,393	31,418	-13
VI. Deposits... ...	39,962	44,228	+ 4
Advances	-18,388	-17,508	+ 73
	2,11,243	2,85,224	

It is therefore clear that the sum of Rs. 31,856/- referred to in paragraph 2 of S.N. 5 was not included in the opening balance in the budget estimates for 1929-30. If the ---- Municipality were to incur all the expenditure provided in the current year's budget estimates, there would be still a closing balance of Rs. 1,22,607/- (82,810 plus 39,797).

Excluding grants account of deposits & advances.

The reappropriation proposed by the Commission may perhaps be sanctioned. Draft submitted for approval.

(From para 9)

T. N. Thangavelu
Mudaliar
4-9-1929.

Secretary

S.N. 8

Issued No. 7945, dated the 18th September, 1929.

Letter No. 2470/29, dated the 21st October, 1929, from the President, Municipal Commission, Civil and Military Station, Bangalore.

Please see S.N. 7 and 8 and paras 9 to 11 of the office notes. Draft submitted for approval.

T. N. Thangavelu
Mudaliar
1-11-1929.

Secretary

S.N. 10

Issued No. 9560, dated the 13th November, 1929.

S.N.11.

Letter No.3794/29, dated the 30th November, 1929 from the President, Municipal Commission, Civil and Military Station, Bangalore.

Under Rule 10 of the rules for the preparation of the Municipal budget estimates, the President, Municipal Commission, Civil and Military Station, Bangalore, should submit to the Resident by the 15th November, every year a revised estimate of Receipts and Expenditure, based on the actuals of the first six months of the year. The revised estimates submitted by the President for 1929-30 as compared with the budget estimates for 1929-30 are given below:-

Receipts=	(L) Budget estimate for 1929-30 Rs.	(M) Revised Estimate for 1929-30.	Difference + More − Less
Opening Balance =	2,11,143	2,85,223	+ 73980
(1)Service Account.	3,62,050	3,67,088	+ 5038
II Remunerative Enterprise Account =	1,22,510	1,24,147	+ 1637
IIIRevenue Avvount. =	2,93,245	2,88,880	— 4365
IVEndowment and contributions Account =	35,250	35,413	+ 163
V. Government Grants Account =	1,34,534	1,34,453	— 81
VI.Deposits =	36,000	36,000	...
Advances.	16,000	19,000	+ 3000
Total excluding opening balance	9,99,589	10,04,981	+ 5392

Expenditure.

(1) Ordinary.

I Service Account =	6,95,425	7,08,799	+ 13374
II Remunerative Enterprises Account =	30,274	31,404	+ 1130
III. Revenue Account. =	24,100	25,025	+ 925
VI. Deposits. =	36,000	36,000	....
Advances. =	16,000	19,000	+ 3000
	8,01,799	8,20,228	+ 18429

Expenditure. Capital.	Budget estimate for 1929-30.	Revised estimate for 1929-30.	Difference + More - Less.
I. Service Account =	2,74,232	2,72,853	-1379
II Remunerative Enterprise Accounts =	78,613	71,773	- 6840
	3,52,845	3,44,626	- 8219
Total expenditure.	11,54,644	11,64,854	+ 10,210

The receipts for 1929-30 will be Rs.5392/- more than the estimated amount while the ordinary expenditure will be Rs.18429/- more than the estimate. There will be a reduction of Rs.8219/- under capital expenditure. The principal increases and decreases as compared with the sanctioned budget estimates for 1929-30 with explanations are given in the statement attached to P.U.C. to which attention is invited. According to the revised estimate submitted by the Municipal Commission the closing balance for 1929-30 amounts to Rs.1,25,350/-, against the budget estimate of Rs. 64,093/-.

The P.U.C. is submitted for information. May be filed

T. N. Thangavelu
Mudaliar.
10-12-1929.

Why high closing (Extract from para 14) examined.
10/12

Accountant

The closing balance for 1929-30 has increased on account of increase of Rs. 73,980/- under opening balance and of Rs. 5392 under revenue and receipts of the Commissi according to the revised estimates. Out of the total increase of Rs. 79,372 a sum of Rs. 18,115 being increase under expenditure should be deducted. Therefore the closing balance has increased by Rs. 61,257/- i.e. from Rs. 64,093 to Rs. 1,25,350/-. The opening balance given under the revised estimates represents the actual balance the Commission on the 31st March, 1929.

Submitted.

T. N. Thangavelu
Mudaliar
11-1-1930

11/1

But my point is the

Secretary

did the Rs 73,980 come from?

GL
15.1.30

Draft letter to the President, Municipal Commission, is submitted for approval.

T. N. Thangavelu
Madalias
17-1-1930.

Secretary
21.

Please note (6) above. Where is para. 2 of S.N. 7. Then I think explains the matter.

GL
5.2.30

Please see S.N. 7 and the office notes in paras 6 ~~and 12~~. This amount was not apparently included in the opening balance in the budget estimates for 1929-30, as it was not known then that several amounts would lapse. The true position is now shown in the revised estimate. The P.U.C. may perhaps be filed.

T. N. Thangavelu
Madalias
8-2-1930.

Secretary

GL
29.3.30

No. 1524/29 Encl 2

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

DATED 15th August 1929.

From

G. H. COOKE ESQ., M. C., I. C. S.,
President, Municipal Commission,
C. & M. Station, BANGALORE.

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

I have the honour to forward, herewith, a copy of the Commission's resolution No.19 dated the 28th June 1929 approving the list of incomplete works for 1928-29 amounting to Rs.23,841/- submitted by the Executive Engineer, as detailed below:-

Item No.	Budget Head..	Allotment for 28-29. Rs.	Expenditure during 28-29. Rs.	Amount required during 1929-30. Rs.
1.	I. Service Account A. Management-Capital. 1. Land & Buildings.	20,000/-	18,736/-	1,264/-
2.	I. Service Account B. Communications Ordinary 2. Roads. 3. Other roads (Cantonment roads (a) Maintenance.	69,054/-	56,092/-	3,000/-
3.	I. Service Account B. Communications Ordinary. 2. Roads 3. Other roads)Cantonment roads) (b) Footpaths and rounding off corners.	10,707/-	4,121/-	6,500/-
4.	I. Service Account B. Communications Ordinary. 2. Roads 3. Other-roads (Cantonment roads (c) Stone paving to streets and lanes in congested areas.	25,662/-	19,624/-	4,633/-
5.	II. Remunerative Enterprises Account - Capital I. Markets 1. Land and buildings.	38,970/-	33,964/-	8,444/-
			Total.	Rs.23,841/-

P.T

2. The amount is to be met from the savings amounting to Rs.31,856/- under the above budget heads during 1928-29 merged in the closing balance for the current year 1929-30. Details of the savings under each of the 5 items are given below:-

Item No.	Amount of savings during 1928-29.
1.	Rs.1,264/-
2.	" 12,962/-
3.	" 6,586/-
4.	" 6,038/-
5.	" 5,006/-
Total.	Rs.31,856/-

3. Item No.1 is within the powers of sanction of the Commission as the amount required is below Rs.2,000/- vide Rule 7 of the Budget Rules. I request the sanction of the Hon'ble the Resident to the reappropriation from the closing balance for the current year of the sum of Rs.22,577/- required for expenditure on the remaining 4 items. A statement giving the following particulars in regard to these 4 items is enclosed:-

1. Budget Head.
2. Names of works under each budget head requiring completion.
3. Estimated amount of each work during 1928-29.
4. Amount spent on each of the works during 1928-29.
5. Amount required for expenditure on each of the works during 1929-30.
6. Reasons for non-completion of each of the

works during 1928-29.

I have the honour to be,
Sir,
Your most obedient servant,

15 8 29

President, M. C.

MVL.
15-8-29.

Municipal Commission's resolution dated the 28th June 1929. (Ordinary meeting).

D

19. List of incomplete works for 1928-29..

Recommended for sanction.

Resolved that the list of incomplete works for 1928-29 amounting to Rs.23,841/- submitted by the Executive Engineer be approved. Expenditure to be met from the savings merged in the closing balance of 1928-29.

(Sd). G. H. Cooke,

President, M. C.

' Copy. '

MVL. 15-8-29.

Names of works.	Estimated amount.	Amount spent.
1. Service Account. B. Communications Ordinary.	2 roads, 3 other roads	
(a) MAINTENANCE.		
Remetalling Dharmaraja street from Old Poor House road to Haines road.	Rs.678/-	Rs.570/-
2. Remetalling Tank road from Annasawmy Moodr road to Kensington road.	" 884/-	" 700/-
3. Remetalling Veerapillay street from Old Poor House road to St. John's road.	" 845/-	-
4. Remetalling Dickenson road from Cavalry road to Mahomedan Orphanage.	"1,171/-	" 1,030/-
5. Metalling the footpath at the centre of Queens road.	"1,296/-	" 917/-
6. Providing unsize stone paving at the junction of streets and by the side of compound wall and for saucer drains at Knoxpet.	" 759/-	-
7. Providing unsize stone paving by the side of the paved portion in Queens road.	" 227/-	-
8. Providing unsize stone paving to the east side of Sultanji Gunta road footpath from Thimmiah road to new Bamboo Bazaar.	" 380/-	-
(b) Footpaths and rounding off corners.		
1. Acquisition of shop No.36, Russell Market.Square.	-	
2. Acquisition of houses for improving junctions on Cavalry road.		
(c) Stone paving to streets and lanes in congest		
1. Providing unsize stone paving to cross streets and and conservancy lanes in R.H.A. Bazaar.	Rs.374/-	-
2. Providing unsize stone paving to the four cross streets in R.H.A.Lines from Artillery road towards south.	Rs.1,776/-	-
3. Providing unsize stone paving to Cleveland Town A. street.	" 234/-	-
4. Providing unsize stone paving to cross lanes east of Puduparacherry.	" 463/-	-
5. Providing unsize stone paving to New Koracherpolliam A. Street and its crosses.	" 3,183/-	Rs.1,717/
6. Providing unsize stone paving in Puduparacherry.	" 320/-	-
II. Remunerative Enterprises Account Capital 1. Ma		
1. Russell Market.		

" Copy. "

MVL.

15/8

Secretary, M

DEPARTMENT. File No. 64/29

BRANCH. Serial No.

Draft Letter / Memorandum / Telegram

Class for telegrams — Ordinary / Express / Urgent* / Priority / Clear Line† — *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No. 8.N.5

If post copy of telegram required

Date of despatch of above 5.21.5.

List of enclosures

(Code word for telegrams.)

No. Dated 19

Telephone Message.

To

The President, Municipal -------
Commission, Civil and Military
Station, Bangalore.

Reference your letter No. 1524/29 dated the 15th August, 1929, regarding incomplete works for 1928-29.

Will you kindly let me know what was the actual opening balance of the Municipal Commission on the 1st April 1929? The amount shown in the ---- Municipal budget estimates for 1929-3(is Rs. 2,11,243/-.

T. N. Thangavelu
Mudaliar.
31-8-1929.

31/8

Sent
WB
31/8/29
12.30 PM.

S. 5.

MGIPC 'P—437DCF—S&P—(G-1478)—29-1-27—15,000 Pads.

31st August, 1929.

From The President, Municipal Commission,
Civil & Military Station, Bangalore.

To The Secretary to the Resident in Mysore.

Message.

Your telephone message dated 31st August, 1929

The actual opening balance of the Municipal Commission on the 1st April, 1929 was Rs. 2,85,223/9/6 of which Rs.44,228/2/2 represented deposits by contractors, etc. Please see page 4 appendix A of the Administration Report for 1928-29.

31-8-29
5 P.M.

All communications should be addressed to the Secretary to the Resident in Mysore, Bangalore, by designation and not by name.

No. 2945 ~~Enc.~~
64-28

FROM

Major G. Loch,
SECRETARY TO THE RESIDENT IN MYSORE.

To

The President,
Municipal Commission,
Civil and Military Station,
B a n g a l o r e.

Dated Bangalore, 18th Septr., *192* 9.

Subject.

Incomplete works for 1928-29.

SIR,

S.N.57 (F)

With reference to your letter No.1524/29, dated the 15th August, 1929, I am directed to communicate the sanction of the Hon'ble the Resident to the reappropriation of a sum of Rs.22,577/- (Rupees twenty two thousand five hundred and seventy seven only) required for incomplete works referred to in your letter from the closing balance of the Municipal Commission for the year 1929-30.

2. In this connection, however, I am to draw attention to the fourth paragraph of Mr. Warburton's letter No.7774, dated the 29th October, 1914, directing that provision should be made for incomplete works in the budget estimates.

21/44/1914 (J)

I have the honour to be,
Sir,
Your most obedient servant,

o/c

Major
SECRETARY TO THE RESIDENT.
am

2470/29

No. ~~2470/29~~ CIVIL AND MILITARY STATION, BANGALORE.

MUNICIPAL OFFICE.

DATED 21st OCTOBER 1929.

From

10290

23/10/29

64

29

G. H. COOKE ESQ., M. C., I. C. S.,

President, Municipal Commission,
C. & M. Station, BANGALORE.

To

THE SECRETARY TO THE HON'BLE THE RESIDENT IN MYSORE,

BANGALORE.

SIR,

I have the honour to forward, herewith, a copy of Commission's resolution No.10 dated 27th September 1929 approving the supplementary list of incomplete works amounting to Rs.9,528/- for 1928-29 submitted by the Executive Engineer, as detailed below:-

	Budget Heads.	Allotment for 1928-29.	Expenditure during 1928-1929.	Savings.	Proposed expenditure during 1929-30
1	1. Service Account - Capital--Roads - Acquisition of land and original works.	23,858	16,419 - 8-5	7,438-7-7	3,483
2	1. Service Account - D - Public Health (ii) Water Supply & Drainage Capital (5) Unfiltered Water Supply	12,381	7,336 - 0-0	5,045-0-0	3,534
3	1. Service Account - D- Public Health (ii) Water Supply & Drainage Capital- Drainage (3) Construction of drains.	29,217	15,255 - 2-0	13,961-14-0	2,511
	Total ...	65,456	39,010-10-5	26,445 - 5-7	9,528

2. The amount is to be met from the savings amounting to Rs.26,445-5-7 under the above budget heads during 1928-29 merged in the closing balance for the year 1928-29. I request the sanction of the Hon'ble the Resident to the reappropriation from the closing balance for the current year of the sum of Rs.9,528/- required for the expenditure. A statement giving the following particulars is enclosed.

1. Budget Head.

2. Names of works under each Budget head requiring completion.

P.T.O.

3. Estimated amount of each work during 1928-29.

4. Amount spent on each of the works during 1928-29.

5. Amount required for expenditure on each of the works during 1929-30.

6. Reasons for non-completion of each of the works during 1928-29.

With regards to the observations made in para 2 of your letter S.9C.8. No.7946/7945/64-29 dated 18th September 1929 steps will be taken in future to provide for incomplete works in the budget estimates.

I have the honour to be,

Sir,

Your most obedient servant,

PRESIDENT, M.C. 21/X/29

B.P.
18/10/29.

21/10/29

Municipal Commission's resolution dated the 27th September 1929
(Ordinary meeting).

---

10. Supplemental list of incomplete works amounting to Rs.9,528/- for 1928-29.

Recommended.

Resolved that the supplemental list of incomplete works amounting to Rs.9,528/- for 1928-29 submitted by the Executive Engineer, be approved. Expenditure to be met from the savings merged in the closing balance for 1928-29.

SD. G. H. COOKE,
PRESIDENT, M.C.

COPY

P. Ananthan

SUPPLEMENTARY LIST OF ACCTS.

No.	Name of work.	Estimate Amount.	Amount spent.	Amou requi	Remarks.
	1. Service Account - Capital Roads - Acquisition of land and original works.				
1.	Widening overbridge at Richards Town	Rs. 1,652	...	Rs. 1,652	Pending with the Railway Company
2.	Improvements to Doddigunta village	" 2,381	Rs. 1,413	" 968	Work completed but the contractor was not paid in full for rectification of certain defects.
3.	Providing iron railings with reinforced concrete pillars and 3 gates around War Memorial	" 1,763	" 900	" 863	The work should have been completed on 31st March 1929 but the contractor has been given an extension of time.
	1. Service Account Capital II Water Supply and Drainage				
4.	Providing 9" & 7" pipe sewer from Good Shepherd Convent to Aripara-cherry	" 9,426	" 4,702	" 2 1	The contractor has got time till 5/6/29. The Inspector of Schools will pay the balance of Rs.2,213/-
5.	Constructing a storm water drain from Shoolay tank to the drop in premises No.2 Magrath road.	" 9,314	" 5,780	" 3	The contractor should have completed the work on 19/3/29 but an extension of time has been given.
		Rs.24,536	Rs. 12,795	Rs. 9	

Copy
P. Jawathan

SD. J. W. EDWIN,
OFFG. EXECUTIVE ENGINEER.

DEPARTMENT.

BRANCH.

File No. 44/1929

Serial No.

Draft ~~Letter~~ ~~Memorandum~~ ~~Telegram~~

Class for telegrams | Ordinary / Express / Urgent* / Priority / Clear Line† | *Only for Foreign Telegrams. †Not for Foreign Telegrams.

To be issued on | Issued on

1st Reminder

2nd Reminder

3rd Reminder

Heading :

Case or Diary No.

If post copy of telegram required

Date of despatch of above

List of enclosures

(Code word for telegrams.)

S. N. 9.

No. 9580 Dated 13/11/1929

To

The President, Municipal Commission
Civil and Military Station,----
Bangalore.

Subject:-- Incomplete works for 1928-29

Sir,

With reference to your letter No 2470/29, dated the 21st October, 1929, I am directed to communicate the ----- sanction of the Hon'ble the Resident t the reappropriation of a sum of Rs. 95 (Rupees nine thousand five hundred an twenty eight only) required for ~~xxxx~~ incomplete works referred to in your letter from the closing balance of th Municipal Commission for the year --- 1929-30.

I have etc.,

Sd/ G. Cook.

Secretary to the Res

T. N. Thangavelu
Draftsman
1-11-1929.

Rd/ 11/11/29

A.S. 11/11/29

MGIPC—FP—437DCF—S&P—(G-1478)—29-1-27—15,000 Pads.

No. 3794/29

CIVIL AND MILITARY STATION, BANGALORE.
MUNICIPAL OFFICE.

DATED 30th November 1929.

From

G.H. COOKE ESQ., M.C., I.C.S.,
President, Municipal Commission,
C. & M. Station, BANGALORE.

To

The Secretary to the Hon'ble the Resident in Mysore,
Bangalore.

SIR,

Subject:- Revised Budget Estimate of the Civil and Military Station Municipality, Bangalore, for the year 1929-30.

Under rule 10 of the Budget Rules, I have the honour to forward the Revised Budget Estimates of Revenue and Expenditure of the Bangalore Civil and Military Station Municipality for 1929-30, together with a statement showing the principal increases and decreases as compared with the sanctioned Budget Estimates for 1929-30. Necessary remarks have been added against the items in the Revised Budget Estimates in respect of differences below Rs.500/-.

I have the honour to be,
Sir,
Your most obedient servant,

President, M. C.

MVL.

Revised BUDGET ESTIMATE

OF THE

Civil and Military Station Municipality,

BANGALORE

For the year 1929-1930.

V. Naid & Co., Bangalore.

2 revised

Summary of the Budget Estimate of the Bangalore Civil and

Heads.	Ordinary Debits.	Ordinary credits.							
		Service Receipts.	Appropriation from					Opening balance.	Total.
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments & Contributions.	Government Grants.		
1	2	3	4	5	6	7	8	9	10
I. SERVICE ACCOUNT.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.	Rs.
A. Management ...	59,060	20			58,480		560		59,060
B. Communications ...	2,37,314	1,21,410			93,914	13,990	8,000		2,37,314
C. Education ...	84,045	5			43,627	19,560	20,853		84,045
D. Public Health—									
(i) General ...	2,17,100	79,550			1,00,417	900	36,233		2,17,100
(ii) Water-supply and Drainage ..	1,11,280	1,66,103			-55,786	963			1,11,280
Total Service Account ...	7,08,799	3,67,088			2,40,652	35,413	65,646		7,08,799
II. REMUNERATIVE ENTERPRISES ACCOUNT ..	31,404	1,24,147			-92,743				31,404
III. REVENUE ACCOUNT ...	25,025	2,88,880	4,69,645	+ 92,743				2,27,086	1,39,064
IV. ENDOWMENTS AND CONTRIBUTIONS ACCOUNT ..		35,413	-35,413						
V. GOVERNMENT GRANTS ACCOUNT ...		1,34,453	1,81,279					31,418	-15,408
VI. DEPOSITS ...	36,000	36000						44,228	80,228
ADVANCES ..	19000	19000						17,509	1,491
VII. GRAND TOTAL—ALL ACCOUNTS ...	8,20,228	10,04,981	6,86,337	92,743	1,47,909	35,413	65,646	2,85,223	9,45,598

Military Station Municipality for the year 1929—30.

Closing balance ordinary.	Capital Debits.	Capital Credits.							Opening balance.	Total.	Closing balance Capital	Total closing balance capital and ordinary.
		Service receipts.	Appropriation from									
			Service Account.	Remunerative Enterprises.	Revenue.	Endowments and Contributions.	Government Grants.	Loan.				
11	12	13	14	15	16	17	18	19	20	21	22	23
Rs.	Rs.	Rs.			Rs.		Rs.			Rs.		
	46,600				46,600					46,600		
	15,941				8,483		7,458			15,941		
	45,500						45,500			45500		
	16,666				16,666					16,666		
	148,146				93,146		55,000			148,146		
	272,853				164,895		107,958			272,853		
	71,773				64,098		7,675			71,773		
114,039												114,039
-15,408												⊗ -15,408
44,228												44,228
-17,509												-17,509
1,25,350	344626				228993		115633			344,626		1,25,350

⊗ To be met from the sale proceeds of the leaseon lines.

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT.		
			A. MANAGEMENT.		
			Ordinary—		
			1. Establishment.		
			(1) Staff.		
36998	18811	39152	Salaries and allowances ...	39000	Based on actuals
			~~Cost of Mr. Boag's deputation~~ ...		
			2. Contingencies and equipment renewals		
			Contingencies—		
54	19	60	Postage ...	50	
409	183	300	Stationery ...	300	
1061	187	800	Printing ...	800	
207	-	200	Clothing ...	200	
2105	1118	2200	Other Items ...	2200	
121	48	300	3. Repairs to buildings ...	300	
519	50	250	3-A Law Charges ...	250	
929	-	250	For Law and Bye-laws ...	250	
11399	5463	10300	4. Pensions and annuities ...	10300	
83	142	100	4-A Bonus—Provident Fund ...	250	
..	1000	1000	5. Audit fees ...	1000 Bonus to Revenue Manager 4160	For 1927-28 and 1928-29
	2060	2500	~~Viceregal Visit~~ ...	..	
53885	29081	57412	Total Management, Ordinary charges ...	59060	
			Capital—		
18735	90	67309	1 Land and Buildings—Construction of offices for the Head, Revenue, etc., offices...	46000	Actual requirements
262	372	650	2. Equipment ...	600	Based on actuals
18997	462	67959	Total Management, Capital Charges...	46,600	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Budget~~ ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT.		
			A. MANAGEMENT.		
			Ordinary—		
37	18	- -	1. Sundry receipts ...	20	Based on actuals
25	-	- -	2. Pensionary contribution (arrears) ...	- -	
..	248	230	Appropriation from grants ...	560	Includes the amount payable for two years 1927-28 and 1928-29.
62	266	230	Total ...	580	
53822	28815	57182	Add—Appropriation from revenue ...	58480	
53884	29081	57412	Total Management, Ordinary receipts ...	59060	
			Capital—		
			1. Capital receipts ...		
18997	462	67959	2. Appropriation from revenue ...	46600	
18997	462	67959	Total Management, Capital receipts ...	46600	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS.		
			Ordinary—		
			1. Engineering establishment—		
			(1) Engineers and Assistant Engineers.		
11400	7373	15040	Salaries and allowances ...	18280	Due to the inclusion of Assistant Engineers Pay and leave allowances part of the Executive Engineer
			(2) Other Establishment.		
23611	11089	22000	Salaries and allowances ...	20400	Due to the omission of pay of the Sub Engineer.
			(3) Contingencies and equipment renewals.		
			(a) Contingencies—		
711	300	600	Rent ...	600	
57	32	75	Postage ...	75	
692	596	700	Stationery ...	700	
312	23	250	Printing ...	250	
133	-	380	Clothing ...	380	
1038	170	500	Other items ...	500	
56	5	50	(b) Repairs to and renewals of equipment ..	50	
38010	19588	39595	Total ...	41,235	
			2. Roads—		
15735	4489	10490	(1) Military roads ...	10490	
			Do Incomplete works ...		
15735	4489	10490	Total ...	10490	
12279	1993	8000	(2) Suburban Roads ...	8000	
			Do Incomplete works ...		
12279	1993	8000	Total ...	8000	
			(3) Other Roads—(Cantonment Roads)		
56092	20925	55000	(a) Maintenance ...	55000	
		3000	Do Incomplete works ...	3000	
4121	6101	18398	(b) For foot-paths and rounding of corners ..	18398	
19623	4914	24633	(c) Stone paving to streets and lanes in congested areas ...	24633	
79836	31940	101031	Total ...	101031	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			1. SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS.		
			Ordinary—		
			1. Engineering establishment ...		
			2. Receipts from Civil works :—		
20047	10384	30000	Establishment and Supervision charges ...	26000	Based on actua
			Supervision charges on other than Civil works ...	400	Anticipated during the year
20047	10384	30000	Total ..	26400	
			Roads—		
			(1) Military roads. ...		
15735	4489	10490	Appropriation from endowments and contributions account ...	10490	
15735	4489	10490	Total ...	10490	
			(2) Suburban roads. ...		
12279	1993	8000	Appropriation from grants ..	8000	
12279	1993	8000	Total ...	8000	
			(3) Other roads—(Cantonment Roads.)		
			Appropriation from grants		
			Total ...		

Actuals of ~~1926—27.~~ 1928-29	Actuals of ~~1927—28.~~ 1929-30	~~Budget~~ ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Revised~~ ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS.		
			Roads—		
			(4) Roads in general—		
			(a) Tolls—		
			1. Cost of collection—		
3,756	1,877	3,800	i. (a) Salaries and allowances ...	3,800	
	282	100	(b) Contingencies etc. including printing ...	300	Based on actuals
15	9	25	(c) Charges for numbering carriages and carts...	25	
263	364	300	(d) Cycle discs ...	365	— do —
27	73	35	(e) Dog badges	80	— do —
11,268	5,634	11,268	2. Lump sum contribution to Police Department on account of the staff for working the Hackney Carriage and Motor Rules...	11,378	Due to the sanction of an additional clerk to the Motor vehicles deptt; the increase for the present clerk and the revised rates for Pay contribution
15,329	8,229	15,528	Total ...	16,948	
23,179	46,651	1,35,049	Grand Total, roads ...	1,35,469	
			3. Tools, plant and stores		
			1. Staff—		
			Salaries and allowances		
4,572	2,415	5,260	i. Steam road roller staff ...	5260	
675	330	710	ii. Other staff ...	710	
			(2) Contingencies and equipment renewals.		
4,630	1,055	3,500	Steam road rollers, motor rollers, and watering wagon ...	3500	
1,027	677	800	Other tools, plant, etc. ...	800	
10904	4477	10,270	Total ...	10,270	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			B COMMUNICATIONS—(*contd.*)		
			Roads—(*contd.*)		
			(4) Roads in general—		
			a. Ordinary toll receipts ...		
			Gross ...		
			Deduct refunds ...		
21,876	10,903	23,000	Net ...	23,000	
14	901	1200	b. Toll contributions from other local bodies ...	1250	Based on actuals
54,674	49,138	53,000	c. Tax on carriages and animals ...	62,000	— do —
1695	487 / 1211	1,975	d. Tax on carts ...	1,900	— do —
			e. Fees for numbering carriages and carts ...		
240	45	150	f. Composition fees ...	100	— do —
210	29	150	g. Other receipts ...	60	— do —
7244	2879	8000	h. Fines ...	6000	— do —
			Total ...	94,310	
~~85~~,953	65,593	87,475			
1,13,967	72,074	1,05,965	Grand Total, roads ...	1,12,800	
			3. Tools, plant and stores—		
68	257	100	1. Rent of tools and plant ...	400	— do —
4	258	100	2. Sale proceeds of tools, plant and stores ...	300	— do —
72	515	200	Total ...	700	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			B. COMMUNICATIONS—(*contd.*)		
			4. Departmental buildings—		
69	...	200	1. Repairs to buildings ...	200	
69	...	200	Total ...	200	
			5. Lighting—		
55,699	20,146	50,090	1. Royalty ...	50,090	
		50	2. Contingencies and equipment renewals ...	50	
55,699	20,146	50,140	Total ...	50,140	
2,27,860	90,861	2,35,254	Total Communications, Ordinary Charges ...	2,37,314	
			Capital—		
			Roads— ...		
16,419	779	5,000	(1) Acquisition of land and original works ...	5,000	
		3,483	Incomplete works ...	3,483	
			(2) Bridges, culverts and causeways ...		
41,213	3,602		(3) Reconstruction of Roads ...	7,458	Actual balance of Govt. grant
57,632	4,381	8,483	Total ...	15,941	
			2. Tools, plant and stores—		
			Purchase of machinery—		
115			(a) Steam road roller ...		
			(b) Other machinery ...		
115			Total ...		

Actuals of ~~1926—27.~~ 1928-29	Budget 6 months Actuals of ~~1927—28.~~ 1929-30	Revised Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS—(*contd.*)		
			Departmental buildings—		
			Total ...		
			Lighting—		
3500	3500	3500	(1) Appropriation from Endowments and contributions account ...	3500	
3500	3500	3500	Total ...	3500	
1,37,586	86,474	1,39,665	Total Communications—Receipts ...	1,43,400	
90,273	4,387	79,468	Add—Appropriation from Revenue to Communications—Ordinary ...	93,914	
2,27,860	90,861	2,19,133	Net Communications, Ordinary Receipts ...	2,37,314	
			Capital—		
			Roads—		
			(1) Roads—appropriation from loans ...		
			(2) Bridges, culverts and causeways ...		
48,833	3,602	- -	Appropriation from grants ...	7,458	
48,833	3,602	- -	Total ...	7,458	
			2. Tools, plant and stores—		
			(1) Sale of machinery ...		
			(2) Appropriation from loans ...		
			Total ...		

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS—(*contd.*)		
			Capital—(*contd.*)		
			3. Departmental buildings—		
			(1) Original works ...		
			(2) Equipment ..		
			Total ...		
			4. Lighting—		
			Capital charges ...		
			Total ...		
57,606	4,381	8,483	Total Communications, Capital Charges ...	15,941	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			SERVICE ACCOUNT—(*contd.*)		
			B. COMMUNICATIONS—(*contd.*)		
			Capital—(*contd.*)		
			3. Departmental buildings—		
			(1) Capital receipts		
			(2) Appropriation from grants		
			Total ...		
			4. Lighting—		
			(1) Capital receipts ...		
			(2) Appropriation from loans ...		
			Total ...		
48,833	36·02	- - -	Total Communications—Capital ...	7,458	
8,773	779	8,483	Add—Appropriation from Revenue to Communications—Capital ...	8,483	
57,606	4,381	8,483	Net—Communications, Capital Receipts ...	15,941	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			C.—EDUCATION.		
			Ordinary—		
			1. Elementary Schools.		
			(1) Staff—		
			Salaries and allowances.		
35,845	18,349	39,527	Masters ...	39,885	Based on actuals
3,598	1,809	3,763	Clerks and Servants ...	3,750	—do—
593	480	1,440	(2) (a) Stipends to Students undergoing training in the Industrial School ...	1,440	
323	36	400	(b) Medical Inspections of Schools ...	400	
			(3) Contingencies and equipment renewals ...		
			(a) Contingencies—		
151	130	350	School Gardens ...	350	
50	..	56	House rent ...	56	
924	489	1,000	Fixed Contingencies ...	1,000	
664	450	900	Carts for Girls' Schools ...	900	
			(b) Equipment renewals—		
2184	139	2,640	Furniture and apparatus ...	2,700	— do —
			Library books and maps ...		
		100	Clothing ...	100	
5	7	..	Stationery ...		
		10	Printing ...	10	
			(4) Prizes and scholarships ...		
1,562	45	2,000	(5) Repairs to buildings ...	2,000	
9,812	3,240	5,780	(6) Contributions to private individuals ...	5,780	
9,783	4,528	21,034	Government Grant Central Fund ...	21,034	
4,327	2,089	4,640	Gardening School ...	4,640	
69,821	31,791	83,640	Total Education, Ordinary charges ...	84,045	
			Capital—Elementary Schools. ...		
8,873	14,877	45,500	Land and buildings ...	45,500	
8,873	14,877	45,500	Total Education, Capital ...	45,500	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—*(contd.)*		
			C. EDUCATION.		
			Ordinary—		
			1. Elementary Schools—		
80	5	..	(1) School fees ...	..5	Actuals
242	--	50	(2) Other receipts ...		
			(3) Appropriation from Endowments and contribution accounts—		
406	90	420	Moiety of Drill Instructors' pay ...	420	
14,000	..	14,100	Girls' Schools ...	14,100	
102	..	400	Medical Inspection of Schools ...	400	
4,640	..	4,640	Gardening School ...	4,640	
9,783	4,528	21,034	Add—Appropriation from Grant (Central Fund) ...	20,853	Based on actuals
40,568	27,168	42,996	Appropriation from revenue ...	43,627	
69,821	31,791	83,640	Total Education—Ordinary receipts ...	84,045	
			Capital—		
			1. Elementary Schools—		
			(1) Capital receipts ...		
			(2) Contributions ...		
8,874		45,500	(3) Appropriation from Grants ...	45,500	
			Add—Appropriation from revenue ...		
8,874	14,877	45,500	Total Education—Capital ...	45,500	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Budget~~ ~~Revised~~ Estimate for ~~1928—29.~~ 1928-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	
			D. PUBLIC HEALTH.		
			(i) GENERAL.		
			Ordinary—(1) Medical relief.		
			(1) Hospitals and dispensaries—		
			(1) Staff—		
			(a) Medical subordinates—		
			Sub-Assistant Surgeons ...		
6,693	3,470	7,120	Salaries and allowances ...	7,500	Includes provision for Velan Swadeshi Dispensary
			(b) Nurses and Midwives— ...		
925	448	975	Salaries and allowances ...	1,050	— do —
3,709	1,838	3,800	(c) Clerks & servants—Salaries & allowances ...	4,000	— do —
			(2) (a) Contingencies ...		
6,690	4,922	7,000	Medicines ...	12,000	— do —
105	..	150	Books, periodicals and maps ...	250	— do —
218	240	200	Stationery ...	300	— do —
		50	Printing ...	50	
643	352	600	Other items ...	800	— do —
219	...	300	(b) Equipment renewals ...	400	— do —
240	18	600	(3) Repairs to buildings ...	600	
2,510	519	1055	(4) (a) Ayurvedic Dispensary— ...		
			Staff ...	1,055	
	~~264~~		Contingencies— ...		
	264	1,150	Medicines— ...	1,150	
		100	Other items ...	100	
1778			(b) Unani Dispensary— ...		
	480	1,055	Staff ...	1,055	
			Contingencies ...		
	397	1,150	Medicines ...	1150	
	38	100	Other items ...	100	
		20	Purchase of books ...	20	
	1,800	3,600	(5) Contributions to private Institutions ...	3,600	
23,730	14,786	29,025	Total medical relief ...	35,180	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			D. PUBLIC HEALTH.		
			(i) GENERAL.		
			Ordinary—		
			(1) Medical relief—		
			1. Hospitals and dispensaries—		
			(1) Hospital receipts ...		
			Sale of medicines ...		
			Other receipts ...		
			(2) Income from securities, etc. ...		
			(3) Contributions ...		
			(a) From other local bodies ...		
			(b) From private individuals ...		
900	--	900	(4) Appropriation from endowment and contributions. ...	900	
900	--	(	nedical relief ...	900	

Revised

Actuals of ~~1926—27.~~ 1928-29	6 months ~~Actuals of 1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I SERVICE ACCOUNT—(*contd.*)	Rs.	
			D. PUBLIC HEALTH—(*contd.*)		
			(II) Preventive medicines—		
			1. Organisation—		
			(1) Health Officers—		
12,546	3,042	7,850	Salaries and allowances ...	6,400	Based on act
			(2) Clerks and Servants—		
2,095	1,358	2,220	Salaries and allowances ...	2,290	—do—
31	11	250	(3) Propaganda ...	250	
			(4) Contingencies and equipment renewals—		
2,272	660	2,000	Disinfectants ...	1150	—do—
4		50	Furniture ...	50	
650	471	800	Stationery ...	670	—do—
574	62	300	Printing ...	200	—do—
531		100	Clothing and badges ..	100	
474	116	200	Other items ...	200	
114			(5) Hook worm campaign ...		
19,291	5,720	13,770	Total Organisation ...	11,310	
			2. Epidemic and endemic diseases—		
			(1) Small-pox— ...		
			(a) Staff— ...		
25,856	1,441	3,015	Salaries and allowances ...	2,900	—do—
			(b) Contingencies and equipment renewals—		
			Furniture ...		
			House rent to Vaccination and Registration depots ...		
15		306	Clothing and badges ...	306	
184		150	Stationery ...	100	—do—
93	6	50	Printing ...	25	—do—
9	...	....	other items	...	
1793	827	1500	Small-pox Vaccine ...	1700	—do—
775	671	1000	(c) Anti-rabic Vaccine ...	1000	
225	57	300	Anti-typhoid Vaccine ...	300	
5,950	3,002	6,321	Total ...	6,331	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			(II) Preventive medicines—		
			1. Organisation—		
			(1) Health Officers—		
			Appropriation from Government grants ...		
			Total Organisation ...		
			2. Epidemic and endemic diseases—		
			(1) Small-pox—		
166	48	10	(a) Vaccination fees ...	100	Based on actua
5	15	50	(b) Anti-rabic treatment fees ...	50	
			Other items ...		
171	63	60	Total ...	150	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Budget~~ ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Preventive medicine—(*contd.*)		
			Epidemic and endemic diseases—(*contd.*)		
			Ordinary—		
			(2) Plague—		
			(a) Staff—		
5,065	2,895	4,690	Salaries and allowances ...	4850	Based on actuals
2,744	672	2,589	(b) Contingencies and equipment renewals ..	2,090	—do—
			(c) Rat destruction—		
3,953	1,929	4,040	Salaries and allowances ..	3,900	—do—
178		200	Rat Traps ..	100	—do—
2,754		1,000	Rat poison, rat baiting and disinfectants ..	400	—do—
1,081	461	1,696	(d) 25% contribution to Isolation Hospital ..	1,696	
			Plague survey		
379	12	350	Petty construction and repairs ...	350	
16,154	5,969	14,565	Total ...	13,386	
			(3) Malaria—		
1,867	893	1,974	(a) Staff—Salaries and allowances ..	1,900	—do—
			(b) Contingencies and equipment renewals		
921	...	600	Disinfectants ..	300	—do—
35	...	35	Stationery ...	35	~~—do—~~
			Printing		
133	32	110	Clothing and badges ...	80	—do—
32	...	200	Other items ...	50	—do—
153	...	...	(4) Cholera ...	...	
3,141	925	2919	Total ...	2365	
25,244	9896	23,805	Total epidemic and endemic diseases	22,082	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			(II) Preventive medicine—(*contd.*)		
			Epidemic and endemic diseases—(*contd.*)		
			Ordinary—		
			(2) Plague—		
			(a) Appropriation from Endowments and contribution accounts ...		
11,304	4,131	9,652	(b) Appropriation from grants ...	8,768	
11,304	4,131	9,652	Total ...	8,768	
			(3) Malaria—		
2988	925	2919	Appropriation from grants ...	2,365	
153			—do— from Revenue		
3,141	925	2,919	Total ...	2,365	
14,616	5,119	12,631	Total epidemic endemic diseases ...	11,283	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Ordinary—(*contd.*)		
			(II) Preventive medicines—(*contd.*)		
			3. Sanitation—		
			1. Public conservancy—		
			(a) Staff—		
58,138	29,085	58,700	Salaries and allowances ...	58,600	Based on actuals
			(b) Contingencies and equipment renewals—		
2,493	1,259	2,520	Flushing drains ...	2,520	
744	351	744	Main Sewer ...	744	
1,199	661	1,864	Repairs to carts ...	1,864	
1,639	84	1,500	Dust bins ...	1,500	
2296 + 239	770	3000	Brushes, drain scrapers, mops, tar grease, lamps and oil for carts ...	1,500	—do—
			~~Sweepers' and Scavengers' gratuity fund~~ .		
		1,422	Clothing .	1,422	
66,748	32,210	69,750	Total ...	68150	
			2. Private Scavenging—		
			(a) Staff—		
38,806	19,231	38,560	Salaries and allowances ...	38,560	
			(b) Contingencies and equipment renewals—		
877	521	1,000	Removal of Night Soil, sewage and urine	1,000	
1655	773	2,000	Purchase of receptacles ...	1,500	—do—
			Clothing and badges ...		
		200	Printing ...	150	—do—
41,338	20,525	41,760	Total ...	41,210	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Ordinary—(*contd.*)		
			(II) Preventive medicines—(*contd*)		
			3. Sanitation—		
			(1) Public conservancy—		
19,950	7,607	17,500	(a) Sale of rubbish, etc. ...	17,425	Based on actual bids amount
240	120	240	(b) Dhoby ghaut fees ...	240	
			(c) Sale proceeds of stock and stores ...		
258	12	175	(d) Fines ...	50	Based on actuals
48	7,739	17,915	Total ...	17,715	
			(2) Private scavenging—		
59681	24352	53,000	(a) Private Scavenging fees ..	52,600	Based on actuals
5511	2758	5500	Cess pool fees ...	5,500	
65,192	27,110	58,500	Total ...	58,100	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Ordinary—(*contd.*) ...		
			(II) Preventive medicines—(*contd.*)		
			3. Sanitation—(*contd.*)		
			(3) Food adulteration		
			(a) Staff—		
1,266	847	1,760	Salaries and allowances ...	1,760	
			(b) Contingencies and equipment renewals		
192	107	250	Equipment including stationery ...	200	Based on actuals
15		20	Clothing ...	20	
			Other items ..		
1473	954	2,030	Total ...	1,980	
1,09,560	53,690	1,13,540	Total Sanitation ...	1,11,340	
			4. Births and deaths—		
			(1) Registration charges—		
3,652	1,730	3,650	(a) Staff ...	3,650	
			(b) Contingencies and equipment renewals—		
		194	Clothing and badges ...	194	
			Stationery ...		
2			Printing ...		
31		50	Other items ...	50	
3685	1730	3,894	Total ..	3,894	
			(2) Maternity and Child Welfare—		
13,962	7,850	16,150	(a) Staff ...	16,150	
7,639	1,360	7,500	(b) Contingencies and equipment renewals—		
50		50	Purchase of provisions etc. ...	7,500	
21		50	Stationery ...	50	
263	---	---	Printing ...	50	
	11	350	Other items ...	---	
79	...	100	Clothing for staff ...	350	
400	...	400	Unforeseen charges ...	100	
444	85	500	(c) Baby Week ...	400	
			(d) Repairs to buildings ...	500	
22,858	9,306	25,100	Total ...	25,100	
			(3) Maintenance of burial & burning grounds—		
1765	904	1,730	(a) Staff ...	1,730	
15		128	(b) Contingencies and equipment renewals—		
			Clothing and badges ...	128	
802	358	700	(4) Burial of destitute persons ...	700	
2,582	1,259	2,558	Total ...	2,558	
29,125	12,294	31,552	Total Births and Deaths ...	31,552	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks
Rs.	Rs.	Rs.	1. SERVICE ACCOUNT—(*contd.*)	Rs.	
			D. PUBLIC HEALTH—(*contd.*)		
			Ordinary—(*contd.*)		
			(II) Preventive medicines—(*contd.*)		
			3. Sanitation—(*contd.*)		
			(3) Food adulteration—		
			(a) Fees for analysis, etc.		
2,410	2,030	2,200	(b) Other receipts (articles of food and drink). ...	2,200	
	11	..	(c) Fines etc. ...	..20	Based on actuals
2,410	2,041	2,200	Total ...	2,220	
80,050	36,889	78,615	Total, Sanitation ...	78,035	
			4. Births and deaths— ...		
258	125	250	(1) Fees for taking extracts from birth and death registers ...	250	
			(2) Contributions ...		
69	7	50	(3) Fees for burial and burning grounds ...	15	— do —
29		10	(4) Other Receipts ...	..	
22,859	9,306	25,100	(5) Appropriation from Government grants ...	25,100	— do —
23,215	9,438	25,410	Total ...	25,365	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			D. PUBLIC HEALTH—(*contd.*)		
			Ordinary—(*contd.*)		
			II. Preventive medicines—(*contd.*)		
			5. Departmental buildings—		
4,517	174	1,500	(1) Repairs to buildings— ...	1,500	
4,517	174	1,500	Total ...	1,500	
			7. Fire protection—(⅓ share)		
		670	(a) Staff ...	670	
		200	Bonus ...	200	
			(b) Contingencies and equipment renewals—		
		100	Clothing for Staff ...	84	Based on actuals
1,083	872	50	Telephone rent ...	66	—do—
		100	Clothing of the police when damaged by fire during operations ...	100	
		64	Lighting the fire station ...	66	—do—
		400	Miscellaneous ..	400	
148	11	100	Repairs to buildings ...	100	
1,231	883	1,684	Total ...	1,686	
88,968	82,657	1,85,851	Grand Total, Preventive medicines ...	1,79,470	
			III. VETERINARY.		
			Institutions—		
			(1) Staff etc. ...		
			(2) Contributions— to private institutions—		
600	200	600	(Pasteur Institute—(Coonoor) ...	600	
1,592	658	1,800	(3) For destruction of dogs ...	1,800	
31	15	50	(4) Rewards for killing snakes ...	50	
2,223	873	2,450	Total ..	2,450	
2,14,921	98,316	2,17,326	Total, Public Health, General-Ordinary charges...	2,17,100	

Budget — Revised

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—*(contd.)*		
			D. PUBLIC HEALTH—*(contd.)*		
			Ordinary—*(contd.)*		
			II. Preventive medicines—*(contd.)*		
			5. Departmental buildings—		
			Total ...		
			7. Fire Protection—		
			Contributions ...		
			Total ...		
125.881	51,446	116.656	Total, Preventive medicines ...	114,683	
			III VETERINARY.		
			1. Institutions		
			(1) Hospital receipts		
837	1044	800	(2) Tax on race horses ...	1100	Based on actuals
			2. Appropriations from Government contributions.		
837	1,044	800	Total ...	1,100	
1,27,618	52,490	1,18,356	Total, Public Health-General receipts ...	1,16,683	
87,303	45,826	98,970	Add—Appropriation from Revenue to Public Health, General Ordinary ...	1,00,417	
2,14,921	98,316	2,17,326	Total, Public Health, General, Ordinary receipts.	2,17100	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.			
			I. SERVICE ACCOUNT—*(contd.)*		
			D. PUBLIC HEALTH—*(contd.)*		
			(ii) Water-supply and Drainage Account,		
			Ordinary—		
			1. Water-supply (contribution system)—		
			(1) Maintenance ...		
44,878	35,506	35,506	Fixed contribution ...	35,506	
			(2) Working expenses—		
			a. Pumping station—		
		5,391	(1) Salaries ..	5,391	
38,710			(2) Fuel ..		
		34,400	(3) Electrical Energy ..	34,400	
		200	(4) Lubricants ..	200	
		200	(5) Waste, packing and engine room stores ...	200	
			b. Distribution—		
	45,040	3,374	(1) Salaries ..	3,374	
		23,740	c. Filtration ..	23,740	
			d. Miscellaneous— ..		
			(1) Bacteriological examination of water ..		
		930	Rent of telephone ..	930	
		390	Cost of Police staff ..	390	
		480	Medical aid ..	480	
		69,105		69,105	
			Deduct—		
			Materials at site ...		
		35,533	Mysore Government credit ...	35,533	
38,710	45,040	33,572	Total ...	33,572	
			Municipal share of maintaining the subsidiary pump at Hesserghatta ...		
			Municipal share being the compensation for breaching Dod-Tumkur tank, etc. ...		
			Mr. Mullings, oversea's pay ...		
6,307	2,307	4850	(3) Staff ...	4,850	
			(4) Contingencies ...		
43	29	100	(1) Stationery ...	100	
		250	(2) Printing ..	250	
7,285	4,628	2,000	(5) For working the pumps of the unfiltered Water Supply ...	8,500	Vide separate statement
2,044	~~240~~ 240	500	New Scheme unfiltered Water Supply— Maintenance charges	500	
15,679	7,174	12,700	Total ...	14,200	
			2. Water Supply—(Municipal extensions to contribution system)—	0	
			Distribution—		
		5,551	(1) Salaries ...	5,551	
13,893	12,893	6,380	(2) Repairs to pipe line ..	6,380	
		662	(3) Tools and plant ...	662	
		300	(4) Electrical energy for the pump at Benson Town ...	300	
453	240	480	(5) Pay of water clerk ...	480	
14,346	13,133	13,373	Total ...	13,373	
5,849	2,924	5,849	Interest on and repayment of debt ...	5,849	
119,463	1,03,777	1,01,000	Total ...	1,02,500	

Actuals of ~~1925—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for ~~1929—30.~~	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I SERVICE ACCOUNT—*(contd.)*		
			D. PUBLIC HEALTH.—*(contd.)*		
			(ii) Water-supply and Drainage Account.		
			Ordinary—		
			1. Water-supply—		
1,72,691	70,343	1,54,000	(1) Water-tax ...	1,52,300	Based on actuals
6,838	3,397	6,000	(2) Collection for excess water ...	6500	— do —
34	7	20	(3) Fines, penalties, etc. ...	20	
48	229	10	(4) Fees for water connection ...	250	— do —
1,79,611	73,976	1,60,030	Total ..	1,59,070	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	I. SERVICE ACCOUNT—(*contd.*)	Rs.	
			D.—PUBLIC HEALTH—(*contd.*)		
			(ii) Water-supply and Drainage Account—(*contd.*)		
			Ordinary—(*contd.*)		
			2. Meters—		
			(1) Meters staff—		
2,641	1,312	2,780	Salaries and allowances ...	2,780	
			(2) Contingencies and equipment renewals ...		
		500	(3) Removal and refixing of meters ...	500	
186					
1,045	1,000	1,000	(4) Repairs to meters ...	1,000	
3,872	2,312	4,280	Total, ordinary charges ..	4,280	
			3. Drainage—		
			(i) Staff		
			Salaries and allowances ...		
			(2) Contingencies and equipment renewals...		
4,061	1111	4,500	(3) Repairs to drains, tanks and wells ...	4,500	
4061	1,111	4,500	Total, ordinary charges ...	4,500	
1,27,396	107,200	109,780	Total, water-supply and drainage ordinary charges ...	1,11,280	
3,42,317	2,05,516	3,27,106	Grand Total, Public Health ordinary ...	3,28,380	
			(i) GENERAL.		
			Capital—		
			(1) Medical relief		
			I. Hospitals and Dispensaries—		
			(1) Lands and buildings ...	...	
		10,000	(2) Equipment ...	3,845	Rs. 6155 transferred to page 16
		10,000	Total ...	3,845	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D.—PUBLIC HEALTH—(*contd.*)		
			(ii) Water-supply and Drainage Account—(*contd.*)		
			Ordinary—(*contd.*)		
			2. Meters—		
6	18	..	(1) Meter rent ...	18	Based on actuals
24	..	10	(2) Fines, Fees etc. ...	10	
30	18	10	Total ...	28	
			3. Drainage—		
			(1) Drainage tax ...		
2,203	425	1,500	(2) Other receipts (sewage farms) ...	2,500	Based on actual demand
814	963	800	(3) Appropriation from Government contributions ...	963	Actuals
3,284	2,613	3,000	(4) Fees for supplying water from Ulsoor tank to Dhoby Ghaut etc. ...	4500	Based on actuals
	2	..	Fines ...	5	— do —
6,301	4,003	5,300	Total ...	7,968	
1,85,942	77,997	1,65,340	Total, water-supply and drainage receipts ...	1,67,066	
			Add appropriation from Revenue ...		
58,545	29,203	55,560	Deduct—Appropriation to Revenue ...	55,786	
1,27,396	1,07,200	1,09,780	Total, water-supply and drainage-ordinary receipts ...	1,11,280	
3,42,317	2,05,516	3,27,106	Grand Total, Public Health ordinary ...	3,28,380	
			(i) GENERAL.		
			Capital—		
			(1) Medical relief—		
			1. Hospitals and Dispensaries—		
			(1) Capital receipts ...		
			(2) Appropriation from Endowments and Contributions ..		
			Total ...		

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Budget~~ ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Capital—(*contd.*)		
			II. Preventive medicines—		
34,941	231	10,821	1. Land and buildings ...	10,821	
2,000	19	2,000	2. Equipment (Purchase of carts) ...	2,000	
			3. Fire protection—		
			Fire engine and equipment ...		
36,941	250	12,821	Total ...	12,821	
			III. Veterinary—		
			1. Land and buildings ...		
			2. Equipment ...		
			Total ...		
36,941	250	22,821	Total, Public Health, General ..	16,666	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			Capital—(*contd.*)		
			II. Preventive medicines—		
			I. Preventive medicine other than water-supply and fire protection ...		
			1. Capital-receipts ...		
			2. Water supply and drainage ...		
			3. Fire protection ...		
			4. Appropriation from grants ...		
			Total ...		
			III. Veterinary—		
			1. Capital receipts		
			2. Appropriation from grants ...		
			Total ...		
			Grand Total ...		
36,941	250	22,821	Add—Appropriation from Revenue ...	16,666	
36,941	250	22,821	Total, public Health, General ...	16,666	

Actuals of ~~1926—27~~ 1928-29	Budget Annually Actuals of ~~1927—28~~. 1929-30	Revised Estimate for ~~1928—29~~ 1929-30	Heads.	Revised Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*)		
			D. PUBLIC HEALTH—(*contd.*)		
			(ii) WATER SUPPLY AND DRAINAGE.		
			Capital—		
			1. Water-supply—		
			(1) Land and buildings ...		
			(2) Purchase of machinery ...		
			(3) Equipment ...		
5,213	192	192	(4) Extension of water-supply ...	192	
7,336	75	3,534	(5) Unfiltered water-supply ..	3,534	
54,260	4,049	76,603	(6) Filtered water-supply ...	76,603	
66,809	4,316	80,329	Total ...	80,329	
			2. Meters—		
	306		Purchase of meters ...	306	Based on actual
	306	- -	Total ...	306	
			3. Drainage—		
357	2,660	50,000	(1) Sewage Scheme ...	40,000	Based on actual requirements.
			(2) Land and buildings ...	...	
16,255	8,803	25,000	(3) Construction of drains ...	25,000	
		2,511	Do Incomplete works ...	2,511	
15,612	11,463	77,511	Total ...	67,511	
82,420	16,084	1,57,840	Total, water-supply and Drainage Capital ...	1,48,146	
1,19,361	16,334	1,80,661	Total, Public Health, Capital ...	1,64,812	

Budget — Revised

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			I. SERVICE ACCOUNT—(*contd.*		
			D. PUBLIC HEALTH—(*contd.*		
			(ii) WATER SUPPLY AND DRAINAGE.		
			Capital—		
			1. Water supply—		
			(1) Capital receipts ...		
			(2) Appropriation from grants ...		
			Total ...		
			2. Meters—		
-165			(1) Capital receipts (Sale of meters) ...		
-165			Total ...		
			(3) Drainage—		
			(1) Capital receipts ...		
357	2,660	65,000	(2) Appropriation from grants ...	55,000	
357	2,660	65,000	Total ...	55,000	
191	2,660	65,000	Grand Total ...	55,000	
82,229	13,424	92,840	Add—Appropriation from revenue ...	93,146	
82,421	16,084	157,840	Total, water-supply and Drainage Capital ...	1,48,146	
1,19,361	16,334	1,80,661	Total, Public Health, Capital ...	1,64,812	

Budget				Revised	
Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30.	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT.	Rs.	
			B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
			Ordinary—		
			1. Markets—		
			(1) Staff—		
6,374	3,506	6,673	Pay and allowances ...	6,900	Based on actuals
			(2) Contingencies and equipment renewals—		
162	...	180	Clothing and badges ...	180	
			Stationery ..		
2		10	Printing ...	10	
60	25	60	Winding and regulating market clock at Russell Market ..	60	
457		400	Market Show ...	400	
65	56	100	Other items ...	100	
1,551	478	1,600	(3) Repairs to buildings ...	2,000	—do—
8671	4,065	9,023	Total ...	9,650	
			2. Slaughter Houses		
			(1) Staff—		
3,134	1,602	3,300	Pay and allowances ..	3,250	—do—
			(2) Contingencies and equipment renewals—		
44		60	Clothing and badges ...	60	
5		5	Printing ...	5	
15		15	Stationery ...	15	
37		100	Other items ...	100	
523		750	(3) Repairs to buildings ...	750	
3,758	1,602	4,230	Total	4,180	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29:~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT.		
			B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS.		
			Ordinary—		
			1. Markets—		
7,254	1654	6,100	(1) (a) Markets fees ...	7,310	Actual bid amount.
29,956	13,239	29,300	(b) Stall rents ...	27,000	Due to deduction of Mutton stalls and reduction of rents.
182	41	250	(2) Other receipts ...	250	
226					
37,618	14,934	35,650	Total ...	34,560	
			2. Slaughter houses—		
37,800	19,200	37,500	(1) Slaughter house fees ...	38,400	Actual bid amounts
4400	2,950	4,300	(2) Sale of blood ...	5,500	—do—
120	172	100	(3) Pig Slaughter house fees ...	250	Based on actuals
	2	- -	(4) Other receipts ...	2	— do —
42,320	22,324	41,900	Total ...	44152	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)		
			B. MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
			Ordinary—		
			3. Cartstands—		
			(1) Staff—		
			Pay and allowances ...		
			(2) Contingencies and equipment renewals ...		
		50	(3) Repairs to buildings ...	50	
		50	Total ..	50	
			4. Pounds—		
995	489	1,075	(1) Staff ...	1,050	Based on actuals
			(2) Contingencies and equipment renewals ...		
			Rewards to impounders ...	800	
607	321	800	Feeding charges ...	1,000	
633	134	1,000	Clothing ..	83	
30	...	83	Stationery ...	25	—do—
42	16	50	Printing ...	20	—do—
48	...	40	(3) Repairs to buildings ...	100	
100	...	100	Total ...	3,078	
2,455	960	3,148			
14,884	6,627	16,451	Total Markets, etc, Ordinary ...	16,958	
			Capital—		
			1. Markets—		
33,965	4,489	61,284	(1) Land and buildings ...	46,000	Based on actual requirements
			(2) Equipment ...		
33,965	4,489	61,284	Total ..	46,000	
			2. Slaughter houses—		
	676	1,098	(1) Land and buildings ...	1,098	
			(3) Equipment ..		
	676	1,098	Total ...	1,098	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	Budget ~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*) B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)	Rs.	
			Ordinary—(*contd.*)		
			3. Cartstands—		
2,100	675	2,000	(1) Cartstand fees ...	1,350	Actual bid amounts
--	--	5	(2) Other receipts ...	5	Based on actuals
2,100	675	2005	Total ...	1,355	
			4. Pounds—		
1,348	782	1,600	Fees ...	1600	
634	364	1,000	Feeding charges ..	800	Based on actuals
1,982	1,146	2,600	Total ...	2,400	
84,020	39,079	82,155	Grand Total ...	82,467	
			Deduct—		
69,136	32,452	65,704	(i) Appropriation to Revenue ...	66,509	
			(ii) Appropriation to markets, etc. capital ...		
14,884	6,627	16,451	Net Total Markets, etc., Ordinary ...	16,958	
			Capital—		
			(1) Markets—		
			(1) Investments realised ...		
			(2) Capital receipts ...		
			(3) Appropriation from Grants ...		
			Total ...		
			(2) Slaughter houses—		
			(1) Capital receipts ...		
			(2) Appropriation from loans ...		
			Total		

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)	Rs.	
			B.—MARKETS SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
			Capital—(*contd.*)		
			3. Cartstands—		
			(1) Land and buildings ..		
			(2) Equipment ...		
			Total ..		
			4. Pounds— ...		
			(1) Land and buildings ...		
			(2) Equipment ...		
			Total ...		
33,965	5,164	62,382	Total Markets, etc., Capital ...	47,098	
			C.—Tree planting.		
			Ordinary—		
			(1) Staff—		
3,984	1,845	4,908	Salaries and allowances ...	4,908	
3,560	950	2,000	(2) Contingencies and equipment renewals ...	2,000	
			(3) Improvements to Coles park ...		
	66	66	Payment to Mysore Govt. for the maintenance of King Edward Statue ...	66	
			Watchman house in the Rest House Rd. Park ...		
1,640	920	1920	(4) Contribution towards Military bands ...	1,920	
		52	Clothing ...	52	
		100	Maintenance of trees on Military roads ...	100	
9,184	3,781	9,046	Total ...	9,046	
			Capital—		
		5,000	Expenditure anticipated during the year ...	5,000	
		5,000	Total ...	5,000	

Actuals of ~~1926—27.~~ 1928-29	Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)		
			B.—MARKETS, SLAUGHTER HOUSES, CARTSTANDS AND POUNDS—(*contd.*)		
			Capital—(*contd.*)		
			3. Cartstands—		
			(1) Capital receipts ...		
			Appropriation from grants ...		
			Total ...		
			4. Pounds—		
			(1) Lands and buildings ...		
			Total ...		
			Total, Receipts, Markets, etc. ...		
33,965	5,164	62,382	Add Appropriation from Revenue ...	47,098	
33,965	5,164	62,382	Total Markets etc., Capital ...	47,098	
			C. Tree Planting.		
			Ordinary—		
2,532	922	2,500	Sale of tree produce and avenue clippings ...	2,500	
		50	Do on Military roads ...	50	
6,652	2,859	6496	Add Appropriation from revenue ...	6,496	
9,184	3,781	9,046	Total ...	9,046	
			Capital—		
			Capital receipts ...		
		5,000	Add Appropriation from Revenue ...	5,000	
		5,000	Total ...	5,000	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Budget Estimate for ~~1928—29.~~ 1929-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remark
Rs.	Rs.	Rs.		Rs.	
			II. REMUNERATIVE ENTERPRISES ACCOUNT—(*contd.*)		
			D. LAND DEVELOPMENT.		
			Ordinary—		
			1. Town planning act schemes—		
39,075 60	19,523	37,705	(1) Rent and produce of lands ... (2) Renting Tools & plants Fines ...	38,030	Based on actuals
121	78	100	(2) Income from license fees ...	100	
20,349	829	--	Sale proceeds of lands ...	1000	— do —
59,605	20,430	37,805	Total Receipts, Land Development ...	39,130	
-52,598	-19,418	-32,405	Deduct—Appropriation to (a) Revenue ...	33,730	
			(b) Remunerative Enterprises account ...		
7,007	1,012	5,400	Total, Land Development ordinary ...	5,400	
			Capital—		
			1. Town planning act schemes—		
			(1) Sale proceeds of lands and buildings ...		
			(2) Investments realised ...		
			(3) Other capital receipts ...		
			(4) Appropriation from loans ...		
833	3,032	7,675	(5) Appropriation from grants ...	7,675	
833	3032	7,675	Total ...	7,675	
1,535	5,000	12,000	Appropriation from Revenue ...	12,000	
2,367	8,032	19,675	Total, Land Development capital ...	19,675	

Budget — Revised

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			III. REVENUE ACCOUNT.		
			1. Collection charges—		
			(a) Staff—		
20,898	9,492	19,600	Salaries and allowances ...	19,800	Based on actuals
			(b) Contingencies and equipment renewals—		
143	63	150	Postage ...	175	— do —
280	175	350	Stamps for bills of the Revenue Department	350	
1405	1153	1000	Stationery ...	1200	— do —
2045	422	1200	Printing ...	1,500	— do —
55	5	250	Naming of streets and numbering of buildings ...	250	
214	..	790	Clothing ...	790	
539	254	520	Other items ...	620	Includes Rs.100 for lighting charges for Rev. Deptt.
	100	--	(c) Investment in War Loan Bonds ...	100	
220	120	240	Rent of Parcel Office ...	240	Based on actuals
25,799	11,784	24,100	Total ...	25,025	

Actuals of ~~1926—27~~ 1928-28	6 months Actuals of ~~1927—28~~ 1928-30	Budget ~~Revised~~ Estimate for ~~1928—29~~ 1929-30	Heads.	Revised Budget Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			III REVENUE ACCOUNT.		
1,79,460	73,068	1,60,000	1. Property tax ...	1,56,600	Based on actuals
906	631	900	2. Land-cess ...	1000	—do—
3,761		2,500	3. Assessment of Kandayam Lands ...	2,500	
3,735	3,268	3,800	4. Profession tax ...	3,800	
88,279	46,799	1,08,800	5. Town Duties. ...	1,08,800	
19,486	4,413	10,000	6. Duty on Transfer of property ...	10,000	
2,588	718	1,500	7. Demand notice, warrant and distraint fees, etc. ...	1,500	
84		25	8. Lapsed deposits ...	25	
36	1	20	9. Fees, fines, and forfeitures (other than those credited to service heads) ...	5	—do—
180	137	200	10. Fishery rents ...	150	—do—
1,043	255	1,500	11. Other receipts (composition fees) ...	500	—do—
6,049	2,769	4,000	12. Interest on fixed and current deposits ...	4,000	
			13. Sale proceeds of Investments, etc. ...		
3,05,607	1,32,059	2,93,245	Total ...	2,88,880	
		55,560	14. Appropriation from Service Account (water-supply) ...	55,786	
1,15,082		91,613	15. Appropriation from remunerative enterprises account (in detail of the several classes of enterprise) ...	92,743	
4,20,689	1,32,059	4,40,418	Total ...	4,37,409	
			Deductions to be made—		
			Deduct Appropriation to—		
2,13,574		2,75,282	I. Service Account Ordinary ...	2,96,438	
1,46,940		1,63,732	II. Do Capital ...	1,64,895	
			III. Remunerative Enterprises Ordinary ...	--	
35,499		70,938	IV. Do Capital ...	64,098	
3,96,013		5,09,952	Total deductions ...	5,25,431	
24,675		-80,379	Net Total credit ...	-88,022	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Revised Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.	Rs.	
			Ordinary—		
			Debits, if any		
			Capit...		
			Debits, if any		

Budget — Revised

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	IV. ENDOWMENTS & CONTRIBUTIONS ACCOUNT.	Rs.	
			Ordinary—		
			Receipts from		
			(1) Endowments ...		
54,222	25,288	35,250	(2) Contributions from Government ...	35,413	
54,222	25,288	35,250	Total ...	35,413	
			Deduct—Appropriation to—		
			i. Management {		
15,735	4,489	10,490	ii. Communications { Military Roads ...	10,490	
			Suburban Roads ...	---	
3500	3,500	3,500	Lighting ...	3,500	
14,000		14,100	iii. Education { Girls' school maintenance ...	14,100	
406	90	420	Moiety of Drill Instructor's Pay, etc. ...	420	
102		400	Medical Inspection of Schools.	400	
4640	--	4,640	iv. Public Health { Gardening School ...	4640	
			~~¾ Plague expenditure~~ ...	--	
814	963	800	Main Sewer ...	963	
900	--	900	{ Moiety of pay of Sub-Assistant Surgeon Bowring Hospital }	900	
20,047			Supervision charges - Civil works.		
			Net charges of Vety. Hospital ...		
60,144	9042	35,250	Total Deductions ...	35,413	
-5,922	16,246		Net Ordinary. ...	---	
			Capital—		
			Receipts from		
			(1) Endowments ...		
			(2) Contributions—.		
			(a) Private individuals ...		
			(b) Local bodies ...		
			Deduct appropriation to all accounts ...		
			From—		
			(a) ...		
			(b) ...		
			(c) ...		
			Total deductions ...		
			Net Capital ...		

Actuals of ~~1926—27.~~ 1928-29	Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
			Debits. if any		

Actuals of ~~1926—27.~~ 1928-19	Budget Amounts Actuals of ~~1927—28.~~ 1928-30	Revised ~~Revised~~ Estimate for ~~1928—29.~~ 1928-30	Heads.	Revised ~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	V. GOVERNMENT GRANTS ACCOUNT.	Rs.	
			RECEIPTS FROM GOVERNMENT GRANTS.		
			By sale of plots and materials in the Cubbon Lines and the Quadrant ...		
50,000	50,000	50,000	Recurring Sanitary Grant ...	50,000	
12,900		13,500	Construction of School Buildings (Central funds) ...	13,200	
10,200		21,034	Maintenance of Schools do ...	20,853	
			Improvements to Market ...		
			Reconstruction of main roads ...		
			Special Grant—Scheme for the Housing of the poor ...		
	50,000	50,000	Sewage Scheme Blackpally underground drainage etc., ...	50,000	
445	290	- -	Interest on investments ...	400	
73,545	1,00,290	1,34,534	Total ...	1,34,453	
			Deduct Appropriation to—		
	248	230	(1) Management ...	560	
61,112	5,595	8,000	(2) Communications ...	15,458	
18,657	19,404	66,534	(3) Education ...	66,353	
37,507	17,021	1,02,671	(4) Public Health ...	91,233	
833	3,032	7,675	(5) Remunerative Enterprises ...	7,675	
			(6) Revenue ...	- -	
			Unallotted under { 4 lakhs grant ...	- -	
		2,722	Unallotted under { ½ lakh grant ...	8,137	
1,18,109	45,300	1,87,832		1,89,416	
			Deduct—		
			Special works Establishment and contingencies ... 7,675		
			Proportionate Audit fees ... ~~230~~ 560		
			~~7,905~~		
			8,235		
		7,905		8,235	
1,18,109	45,300	1,79,927	Total deductions ...	1,81,181	
-44,563	54,990	-45,393	Net ..	-46,728	Provided the balances

Budget — Revised

Actuals of ... ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.		Rs.	
			VI. DEPOSITS AND ADVANCES ACCOUNT.		
			A. DEPOSITS.		
			(a) Receipts from service payments ...		
			(b) Deposits of sinking funds ...		
			(c) Provident fund (excluding investment deposits) ...		
			(d) Depreciation fund ...		
60,147	17,512	36,000	(e) Deposits (by contractors, renters, etc.) ...	36,000	
60,147	17,512	36,000	Total ...	36,000	
			B. ADVANCES.		
7,983	9,044	13,040	(i) Advances recoverable ...	13,000	
100			(ii) Permanent advances ...		
8,283	2,235	8,000	(iii) Engineer's stock ...	6,000	
			Civil works ...		
16,366	11,279	21,040	Total ...	19,000	
76,513	28,791	57,040	Grand Total ...	55,000	

Actuals of ~~1926—27.~~ 1928-29	6 months Actuals of ~~1927—28.~~ 1929-30	~~Revised~~ Estimate for ~~1928—29.~~ 1929-30	Heads.	~~Budget~~ Estimate for 1929—30.	Remarks.
Rs.	Rs.	Rs.	VI. DEPOSITS AND ADVANCES ACCOUNT.	Rs.	
			A. DEPOSITS.		
			(a) Recoveries of service payments ...		
			(b) Deposits of sinking funds ...		
			(c) Provident fund (excluding investment deposits) ...		
			(d) Depreciation fund ...		
			Sundry receipts ...		
			Add appropriation from other accounts ...		
			Deduct appropriation to other accounts ...		
64,414	12,319	36,000	(e) Deposits by contractors, renters, etc. ...	36,000	
			Stock purchases ...		
64,414	12,319	36,000	Total ...	36,000	
			B. ADVANCES.		
8,332	4,492	8000	(i) Advances recoverable ...	13,000	
			(ii) Permanent advances ...		
8,913	3,397	8,000	(iii) Engineer's stock ...	6,000	
			Civil works establishment ...		
17.245	7.889	16,000	Total ...	19,000	
81,659	20,208	52,000	Grand Total ...	55,000	

ACCOUNT OF LOANS AS ESTIMATED TO STAND AT THE END OF 1929—30.

Amount of loan.	When taken.	Amount outstanding on 1—4—1929.	Payment during 1929—30.			Balance outstanding on 31—3—30.
			Principal.	Interest.	Total.	
Rs.		Rs.	Rs.	Rs.	Rs.	Rs.
80,000	1911—12.	13,785	5,350	499	5,849	8,435
	Total	13,785	5,350	499	5,849	8,435

ALLOTMENTS UNDER THE RECURRING SANITARY HALF LAKH GRANT.

RECEIPTS.	Rs.
Opening balance on 1—4—1929	17,271
Interest received. --- --- ---	99
Receipts during the year	50,000
Total Rs....	67,370

CHARGES.	
¾ Plague expenditure	8,768
Anti-malarial	2,365
Maternity and Child Welfare	25,100
Suburban roads	8,000
Construction of drains	15,000
Balance to be alloted....	8,137
Total Rs....	67,370

29.11.29.

29.11.29.

President, Municipal Commission.

...ised ...mate	Difference between cols: 4 & 5		Explanation for difference
	+	−	
5.	6		7.
...ipts.			
6,000		4,000	Based on actuals.
000	9,000		do
000		2,000	do
300		1,700	do
500	500		do
500	1,000		Based on actual demand.
500	1,500		Based on actuals.
310	1,210		Actual bid amount
000		2,300	Due to demolition of Smuttonstah & reduction of rents.
400	900		Actual bid amount
500	1,200		do
350		650	do
000	1,000		Based on actuals
600		3,400	do
000		1,000	do

Major Head	Detailed Head	Reference to page of the Budget	Budget Estimate	Revised Estimate
1	2	3	4	5
				Expenditure
16. I Service Account A. Management Ordinary	5 Audit fees	4	2,500	4,16
17. do do Capital 1. Lands & Buildings	Construction of offices for the Head Revenue Office	4	67,309	46,000
18. do B. Communication ordinary 1. Engineering Establishment	(1) Engineers & Asstt Engineers Salaries & Allowances	6	15,040	18,28
19. do do do	(2) other Establishment. Salaries & allowances.	6	22,000	20,4
2. do Capital - Roads.	(3) Re-Construction of roads.	10		7.4
1. do D. Public Health (1) General ordinary (1) Medical relief (1) Hospitals & Dispensaries	(2) (a) Contingencies Medicines.	16	7,000	12,0
2. do do				
II Preventive Medicines 1. organisation	(1) Health officers Salaries & allowances.	18	7,850	6.4
3 do do	(a) Contingencies and equipment renewals			
	Disinfectants	18	2,000	1.4
24 do do D. Public Health Preventive Medicines ordinary.	(2) Plague (c) Rat-destruction. Rat-poison, rat-baiting and disinfectants.	20	4,000	
25 do do	3. Sanitation 1. Public ~~Health~~ conservancy (b) Contingencies Brushes, drains Scrapers etc	22	3,000	1,5

Statement showing
Estimate for 1929-30.

	Major & Minor Heads	Detailed Head	Reference to page of the Budget	Budget Estimate	Re Est
	1.	2.	3.	4.	
1.	I Service Account B.	2. Receipts from			
	Communications ordinary	Civil works Establishment & supervision Charges.	7	30,000	
2.	I Service Account (4) Roads in general.	C. Tax on carriages & animals.	9	53,000	
3.	do do	A. Fines	9	8,000	
4.	do D. Public Health				
	(ii) Water Supply & Draiange Account. 1. Water Supply	(1) Water Tax.	29	1,54,000	
	do do	(2) Collection for excess water.	29	6,000	
	do do 3 Draiange Tax.	(2) other receipts (Sewage farms).	31	1,500	
	do do	(4) Fees for supplying water from			
		Elsoor Tank to Dhoby Ghauts.	31	3,000	
	II Remunerative Enterprises Account				
	B. Markets Slaughter Houses etc.				
	ordinary 1. Markets.	(1) (a) Market fees	37	6,100	
9.	do do	(b) Stall rents	37	29,300	
10	do do 2. Slaughter Houses	(1) Slaughter House fees.	37	37,500	
11.	do do	(2) Sale of blood	37	4,300	
12.	do 3. Cart-stands	(1) Cart-stand fees	39	2,000	
13.	do D. Land development				
	1. Town planning Act-Schemes	Sale proceeds of lands	43		
14.	III Revenue Account	1. Property Tax	45	1,60,000	
15.	do	11. other receipts (Composition fees)	45	1,500	

te.	Difference between cols 4 and 5 +	Difference between cols 4 and 5 −	Explanation for difference
	6.		7.
ture			
	1,660		Due to the payment of audit-fees for 1927-28 in the current year & the inclusion of fees for 1928-29.
		21,309	Actual requirements during the year
	3,240		Due to the inclusion of Assistant Engineer pay & leave allowance paid to the Executive Engr.
		1,600	Due to the omission of pay of the Sub-Engineer
	7,458		Actual balance of Government Grant
	5,000		Includes the cost of medicines & instruments purchased for the Vaccinators' Medaliers' Dispensa
		1,450	Due to Health Officer's leave on half pay
		850	Based on actual requirements & stock on hand.
		600	Based on actual requirements & stock on hand.
		1,500	Do.

...ised ...mate	Entries in cols: 4 and 5		Explanation for difference.
	+	−	
	6		7.
...00		5-00	Based on actual requirements & stock on hand
...20	1500		Due to a larger quantity of water than estimated for being pumped from Alwar Tank. There is a corresponding increase in receipt for unfiltered water supply (Vide item 7 supra)
5-		6.15-5	Due to the transfer of Rs 6.15-5 to the regular heads in page 16 of the Budget (Revised)
0		10,000	Based on actual requirements
		15,284	ditto

Sd/- J.D.K.

President-Municipal Commission

Sd
29-11-29.

	Major & Minor Head.	Detailed Head	upon which page of the budget	Budget Estimate	Revised Estimate
	1.	2.	3.	4	
	'Service Account - D. Public Health - Preventive Medicines - ordinary	2 Private Scavenging (iv) Contingencies & Purchase of receptacles.	22.	2,000	
	do (ii) Water Supply and Drainage Account ordinary.	(5) For working the pumps of the unfiltered water supply	28	7,000	
8	do do (i) General Capital (1) Medical Relief.	1 Hospitals & Dispensaries (2) Equipment.	30	10,000	
29	do do (ii) Water Supply & Drainage 3 Drainage	(1) Sewage Scheme	34	50,000	
30.	II Remunerative Enterprises Account - Capital - 1. Markets.	(1) Land & Buildings	38	61,284	